

Consolidated Fund Receipts Detailed Estimates 2023-24

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16201			Secretariat, Medical Education and Family Welfare Division			
	1620101		Secretariat, Medical Education and Family Welfare Division			
		1620101133321	Secretariat, Medical Education and Family Welfare Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,00	2,00	2,00
			Sub Total - Administrative fees:	2,00	2,00	2,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	1,20	50	50
			Sub Total - Incidental sales by nonmarket establishments:	2,20	1,50	1,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	3,00	3,00
		1441299	Other receipts	2,80	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	4,80	4,00	4,00
			Sub Total - Other revenue:	9,00	7,50	7,50
			Sub Total - Revenue:	9,00	7,50	7,50
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	0	50	50
			Sub Total - Land:	0	50	50
			Sub Total - Sale of non financial assets:	0	50	50
			Sub Total - Capital Receipts:	0	50	50
			Total - Secretariat, Medical Education and Family Welfare Division:	9,00	8,00	8,00
			Total - Secretariat, Medical Education and Family Welfare Division:	9,00	8,00	8,00
			Total - Secretariat, Medical Education and Family Welfare Division:	9,00	8,00	8,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16204			Directorate General of Family Planning			
1620401			Head Office, Directorate General of Family Planning			
1620401133430			Head Office, Directorate General of Family Planning			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	1,09,00	2,00,00	2,00,00
			Sub Total - Sales by market establishments:	1,09,00	2,00,00	2,00,00
	1422		Administrative fees			
		1422202	Firms and companies registration fee	3	5	5
		1422204	Non-profit organization registration fee	1,10	2,00	2,00
		1422326	Examination fee	8,50,00	6,42,90	6,42,90
		1422328	Tender document fee	20,00	20,00	20,00
		1422330	Health and family planning services fee	1,00,85	1,30,00	1,30,00
			Sub Total - Administrative fees:	9,71,98	7,94,95	7,94,95
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	42,00	80,00	80,00
		1423226	Sale of used paper and stationery	4,20	4,05	4,05
			Sub Total - Incidental sales by nonmarket establishments:	46,20	84,05	84,05
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	50,00	50,00
		1441299	Other receipts	50,90	60,00	60,00
			Sub Total - Current transfers not elsewhere classified:	60,90	1,10,00	1,10,00
			Sub Total - Other revenue:	11,88,08	11,89,00	11,89,00
			Sub Total - Revenue:	11,88,08	11,89,00	11,89,00
			Total - Head Office, Directorate General of Family Planning:	11,88,08	11,89,00	11,89,00
			Total - Head Office, Directorate General of Family Planning:	11,88,08	11,89,00	11,89,00
			Total - Directorate General of Family Planning:	11,88,08	11,89,00	11,89,00
16205			National Institute of Population Resarch and Training (NIPORT)			
1620501			Head Office, National Institute of Population Resarch and Training (NIPORT)			
1620501137919			Head Office, National Institute of Population Resarch and Training (NIPORT)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	20	0	0
			Sub Total - Sales by market establishments:	20	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1422 Administrative fees			
		1422326	Examination fee	60	0	0
		1422328	Tender document fee	1,00	30	30
			Sub Total - Administrative fees:	1,60	30	30
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	30	30
		1423226	Sale of used paper and stationery	30	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,30	40	40
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	50	50
			Sub Total - Current transfers not elsewhere classified:	1,00	50	50
			Sub Total - Other revenue:	4,10	1,20	1,20
			Sub Total - Revenue:	4,10	1,20	1,20
			2 Capital Receipts			
			21 Sale of non financial assets			
			2112 Machinery and equipment			
		2112101	Motor vehicle	50	50	50
		2112214	Furniture	40	0	0
		2112313	Furniture	0	30	30
			Sub Total - Machinery and equipment:	90	80	80
			Sub Total - Sale of non financial assets:	90	80	80
			Sub Total - Capital Receipts:	90	80	80
			Total - Head Office, National Institute of Population Resarch and Training (NIPORT):	5,00	2,00	2,00
			Total - Head Office, National Institute of Population Resarch and Training (NIPORT):	5,00	2,00	2,00
1620502			Regional Population Training Institutes, National Institute of Population Research and Training (NIPORT)			
1620502000000			Family Welfare Visitor Training Institutes, National Institute of Population Resarch and Training (NIPORT)			
			1 Revenue			
			14 Other revenue			
			1421 Sales by market establishments			
		1421302	Rentals- residential	30,00	23,00	23,00
			Sub Total - Sales by market establishments:	30,00	23,00	23,00
			1422 Administrative fees			
		1422328	Tender document fee	10	0	0
			Sub Total - Administrative fees:	10	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1423 Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	10	10	10
			1423226 Sale of used paper and stationery	1,00	90	90
			Sub Total - Incidental sales by nonmarket establishments:	1,10	1,00	1,00
			1441 Current transfers not elsewhere classified			
			1441299 Other receipts	7,00	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	7,00	3,00	3,00
			Sub Total - Other revenue:	38,20	27,00	27,00
			Sub Total - Revenue:	38,20	27,00	27,00
			2 Capital Receipts			
			21 Sale of non financial assets			
			2112 Machinery and equipment			
			2112101 Motor vehicle	1,00	1,00	1,00
			2112214 Furniture	80	0	0
			2112313 Furniture	0	2,00	2,00
			Sub Total - Machinery and equipment:	1,80	3,00	3,00
			Sub Total - Sale of non financial assets:	1,80	3,00	3,00
			Sub Total - Capital Receipts:	1,80	3,00	3,00
			Total - Family Welfare Visitor Training Institutes, National Institute of Population Research and Training (NIPORT):	40,00	30,00	30,00
			Total - Regional Population Training Institutes, National Institute of Population Research and Training (NIPORT):	40,00	30,00	30,00
			1620503 Regional Training Centres, National Institute of Population Research and Training (NIPORT)			
			1620503000000 Regional Training Centres, National Institute of Population Research and Training (NIPORT)			
			1 Revenue			
			14 Other revenue			
			1421 Sales by market establishments			
			1421302 Rentals- residential	12,00	18,00	18,00
			Sub Total - Sales by market establishments:	12,00	18,00	18,00
			1422 Administrative fees			
			1422328 Tender document fee	10	0	0
			Sub Total - Administrative fees:	10	0	0
			1423 Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	10	10	10
			1423226 Sale of used paper and stationery	20	40	40
			Sub Total - Incidental sales by nonmarket establishments:	30	50	50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,60	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	5,60	3,00	3,00
			Sub Total - Other revenue:	18,00	21,50	21,50
			Sub Total - Revenue:	18,00	21,50	21,50
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,00	80	80
		2112214	Furniture	1,00	0	0
		2112313	Furniture	0	70	70
			Sub Total - Machinery and equipment:	2,00	1,50	1,50
			Sub Total - Sale of non financial assets:	2,00	1,50	1,50
			Sub Total - Capital Receipts:	2,00	1,50	1,50
			Total - Regional Training Centres, National Institute of Population Resarch and Training (NIPORT):	20,00	23,00	23,00
			Total - Regional Training Centres, National Institute of Population Resarch and Training (NIPORT):	20,00	23,00	23,00
			Total - National Institute of Population Resarch and Training (NIPORT):	65,00	55,00	55,00
16206			Directorate of Medical Education			
	1620601		Head Office, Directorate of Medical Education			
		1620601133322	Centre for Medical Education			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	60	0
			Sub Total - Incidental sales by nonmarket establishments:	0	60	0
			Sub Total - Other revenue:	0	60	0
			Sub Total - Revenue:	0	60	0
			Total - Centre for Medical Education:	0	60	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1620601141303			Head Office, Directorate of Medical Education			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	0	0	2,00
		1422307	Tuition fee	0	2,68,19	5,00
		1422326	Examination fee	0	10,00	5,00
		1422328	Tender document fee	0	9,13	8,00
		1422405	Service Charge	2,00,00	0	0
			Sub Total - Administrative fees:	2,00,00	2,87,32	20,00
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	44,25	4,00
		1423204	Fee for using government vehicle	0	0	5,00
		1423209	User fee	0	3,12,55	0
		1423226	Sale of used paper and stationery	0	0	4,00
		1423234	Radiological examination charge	0	5,90	0
			Sub Total - Incidental sales by nonmarket establishments:	0	3,62,70	13,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	6,00
		1441299	Other receipts	47,00	26,20	10,00
			Sub Total - Current transfers not elsewhere classified:	47,00	26,20	16,00
			Sub Total - Other revenue:	2,47,00	6,76,22	49,00
			Sub Total - Revenue:	2,47,00	6,76,22	49,00
	2		Capital Receipts			
	21		Sale of non financial assets			
	2141		Land			
		2141101	Sale/disposal of land	0	1,50	8,00
			Sub Total - Land:	0	1,50	8,00
			Sub Total - Sale of non financial assets:	0	1,50	8,00
			Sub Total - Capital Receipts:	0	1,50	8,00
			Total - Head Office, Directorate of Medical Education:	2,47,00	6,77,72	57,00
			Total - Head Office, Directorate of Medical Education:	2,47,00	6,78,32	57,00
1620602			Medical Colleges			
1620602133325			Chattogram Medical College, Chattogram			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	0	15	0
			Sub Total - Administrative fees:	0	15	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	4,42	0
			Sub Total - Current transfers not elsewhere classified:	0	4,42	0
			Sub Total - Other revenue:	0	4,57	0
			Sub Total - Revenue:	0	4,57	0
			Total - Chattogram Medical College, Chattogram:	0	4,57	0
1620602133326			Cumilla Medical College, Cumilla			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	0	2,70	0
		1422328	Tender document fee	0	20	0
			Sub Total - Administrative fees:	0	2,90	0
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	2,50	0
		1423209	User fee	0	3,10	0
			Sub Total - Incidental sales by nonmarket establishments:	0	5,60	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	3,50	0
			Sub Total - Current transfers not elsewhere classified:	0	3,50	0
			Sub Total - Other revenue:	0	12,00	0
			Sub Total - Revenue:	0	12,00	0
			Total - Cumilla Medical College, Cumilla:	0	12,00	0
1620602133330			Dhaka Medical College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	30	0
			Sub Total - Administrative fees:	0	30	0
		1423	Incidental sales by nonmarket establishments			
		1423209	User fee	0	1,10,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	1,10,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,50	0
			Sub Total - Current transfers not elsewhere classified:	0	1,50	0
			Sub Total - Other revenue:	0	1,11,80	0
			Sub Total - Revenue:	0	1,11,80	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	2		Capital Receipts			
	21		Sale of non financial assets			
	2141		Land			
	2141101		Sale/disposal of land	0	1,50	0
			Sub Total - Land:	0	1,50	0
			Sub Total - Sale of non financial assets:	0	1,50	0
			Sub Total - Capital Receipts:	0	1,50	0
			Total - Dhaka Medical College, Dhaka:	0	1,13,30	0
1620602133341			Khulna Medical College, Khulna			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	0	8	0
			Sub Total - Administrative fees:	0	8	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	7,52	0
			Sub Total - Current transfers not elsewhere classified:	0	7,52	0
			Sub Total - Other revenue:	0	7,60	0
			Sub Total - Revenue:	0	7,60	0
			Total - Khulna Medical College, Khulna:	0	7,60	0
1620602133345			Mymensingh Medical College, Mymensingh			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	0	4,00,00	0
			Sub Total - Administrative fees:	0	4,00,00	0
			Sub Total - Other revenue:	0	4,00,00	0
			Sub Total - Revenue:	0	4,00,00	0
			Total - Mymensingh Medical College, Mymensingh:	0	4,00,00	0
1620602133346			Shahid Ziaur Rahman Medical College, Bogura			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422307		Tuition fee	0	2,00	0
	1422328		Tender document fee	0	25	0
			Sub Total - Administrative fees:	0	2,25	0
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	0	2,25	0
	1423209		User fee	0	4,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	6,25	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	70	0
			Sub Total - Current transfers not elsewhere classified:	0	70	0
			Sub Total - Other revenue:	0	9,20	0
			Sub Total - Revenue:	0	9,20	0
			Total - Shahid Ziaur Rahman Medical College, Bogura:	0	9,20	0
1620602133348			Rajshahi Medical College, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	0	5,64	0
		1422328	Tender document fee	0	2,06	0
			Sub Total - Administrative fees:	0	7,70	0
		1423	Incidental sales by nonmarket establishments			
		1423209	User fee	0	89,97	0
			Sub Total - Incidental sales by nonmarket establishments:	0	89,97	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	50	0
			Sub Total - Current transfers not elsewhere classified:	0	50	0
			Sub Total - Other revenue:	0	98,17	0
			Sub Total - Revenue:	0	98,17	0
			Total - Rajshahi Medical College, Rajshahi:	0	98,17	0
1620602133350			M Abdur Rahim Medical College, Dinajpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	38	0
			Sub Total - Administrative fees:	0	38	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	8,33	0
			Sub Total - Current transfers not elsewhere classified:	0	8,33	0
			Sub Total - Other revenue:	0	8,71	0
			Sub Total - Revenue:	0	8,71	0
			Total - M Abdur Rahim Medical College, Dinajpur:	0	8,71	0
			Total - Medical Colleges:	0	6,53,55	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1620603			Dental College			
1620603133372			Dhaka Dental College, Mirpur, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	0	0	5,00
		1422307	Tuition fee	0	0	10,00
		1422326	Examination fee	0	0	5,00
		1422328	Tender document fee	0	0	10,00
			Sub Total - Administrative fees:	0	0	30,00
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	5,00
		1423204	Fee for using government vehicle	0	0	5,00
		1423226	Sale of used paper and stationery	0	0	20,00
			Sub Total - Incidental sales by nonmarket establishments:	0	0	30,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	25,00
		1441299	Other receipts	0	0	15,00
			Sub Total - Current transfers not elsewhere classified:	0	0	40,00
			Sub Total - Other revenue:	0	0	1,00,00
			Sub Total - Revenue:	0	0	1,00,00
			Total - Dhaka Dental College, Mirpur, Dhaka:	0	0	1,00,00
			Total - Dental College:	0	0	1,00,00
1620604			College of Alternative Medicine			
1620604133427			Government Homeopathic Medical College, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	0	5	0
		1422328	Tender document fee	0	30	0
			Sub Total - Administrative fees:	0	35	0
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	6,00	0
		1423233	Pathology charge	0	2,85	0
		1423234	Radiological examination charge	0	5,90	0
			Sub Total - Incidental sales by nonmarket establishments:	0	14,75	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	50	0
			Sub Total - Current transfers not elsewhere classified:	0	50	0
			Sub Total - Other revenue:	0	15,60	0
			Sub Total - Revenue:	0	15,60	0
			Total - Government Homeopathic Medical College, Dhaka:	0	15,60	0
			Total - College of Alternative Medicine:	0	15,60	0
			Total - Directorate of Medical Education:	2,47,00	13,47,47	1,57,00
16207			Nursing and Midwifery Education Institutes			
1620701			Post Graduate Education & Research Institutes			
1620701141204			National Institute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,46	20	0
			Sub Total - Current transfers not elsewhere classified:	1,46	20	0
			Sub Total - Other revenue:	1,46	20	0
			Sub Total - Revenue:	1,46	20	0
			Total - National Institute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka:	1,46	20	0
			Total - Post Graduate Education & Research Institutes:	1,46	20	0
1620702			Colleges of Nursing			
1620702000000			College of Nursing			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,78	10,00	0
			Sub Total - Current transfers not elsewhere classified:	11,78	10,00	0
			Sub Total - Other revenue:	11,78	10,00	0
			Sub Total - Revenue:	11,78	10,00	0
			Total - College of Nursing:	11,78	10,00	0
1620702133374			Chattogram Nursing College, Chattogram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	1,30	0	0
			Sub Total - Administrative fees:	1,30	0	0

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		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	15	0	0
			Sub Total - Incidental sales by nonmarket establishments:	15	0	0
			Sub Total - Other revenue:	1,45	0	0
			Sub Total - Revenue:	1,45	0	0
			Total - Chattogram Nursing College, Chattogram:	1,45	0	0
			Total - Colleges of Nursing:	13,23	10,00	0
1620703			Nursing Institutes			
1620703000000			Nursing Institutes			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	26,76	10,00	0
			Sub Total - Current transfers not elsewhere classified:	26,76	10,00	0
			Sub Total - Other revenue:	26,76	10,00	0
			Sub Total - Revenue:	26,76	10,00	0
			Total - Nursing Institutes:	26,76	10,00	0
1620703133386			Patuakhali Nursing Institute, Patuakhali			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	37	0	0
			Sub Total - Sales by market establishments:	37	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1	0	0
			Sub Total - Current transfers not elsewhere classified:	1	0	0
			Sub Total - Other revenue:	38	0	0
			Sub Total - Revenue:	38	0	0
			Total - Patuakhali Nursing Institute, Patuakhali:	38	0	0
1620703133393			Noakhali Nursing Institute, Noakhali			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	33	0	0
			Sub Total - Current transfers not elsewhere classified:	33	0	0
			Sub Total - Other revenue:	43	0	0
			Sub Total - Revenue:	43	0	0
			Total - Noakhali Nursing Institute, Noakhali:	43	0	0
1620703133403			Bagerhat Nursing Institute, Bagerhat			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	8	0	0
			Sub Total - Sales by market establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Bagerhat Nursing Institute, Bagerhat:	8	0	0
1620703133408			Kushtia Nursing Institute, Kushtia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	37	0	0
			Sub Total - Administrative fees:	37	0	0
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	10	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11	0	0
			Sub Total - Other revenue:	48	0	0
			Sub Total - Revenue:	48	0	0
			Total - Kushtia Nursing Institute, Kushtia:	48	0	0
			Total - Nursing Institutes:	28,13	10,00	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1620704			Nursing Education Centres			
1620704000000			Nursing Education Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	10	0
			Sub Total - Current transfers not elsewhere classified:	0	10	0
			Sub Total - Other revenue:	0	10	0
			Sub Total - Revenue:	0	10	0
			Total - Nursing Education Centres:	0	10	0
			Total - Nursing Education Centres:	0	10	0
1620705			Nursing Training Centres			
1620705000000			Nursing Training Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	5	0
			Sub Total - Current transfers not elsewhere classified:	0	5	0
			Sub Total - Other revenue:	0	5	0
			Sub Total - Revenue:	0	5	0
			Total - Nursing Training Centres:	0	5	0
			Total - Nursing Training Centres:	0	5	0
			Total - Nursing and Midwifery Education Institutes:	42,82	20,35	0
			Total - Medical Education and Family Welfare Division:	15,51,90	26,19,82	14,09,00